Department of Energy FY2013 Small Business Procurement Scorecard

F 68.09%

FPDS-NG Prime Contracting Data as of Feb. 19, 2014 eSRS Subcontracting Data as of Mar. 14, 2014

| Prime Contracting Achievement: | | | 47.68% |
|---|---------------------|--------------|----------------------|
| | 2012 Achievement | 2013 Goal | 2013 Achievement |
| Small Business | 5.15% | 7.00% | 5.71% (\$1.2 B) |
| Women Owned Small Business | 1.24% | 5.00% | 1.48% (\$321.0 M) |
| Small Disadvantaged Business | 2.28% | 5.00% | 2.63% (\$571.0 M) |
| Service Disabled Veteran Owned Small Business | 0.38% | 3.00% | 0.32% (\$70.5 M) |
| HUBZone | 0.39% | 3.00% | 0.41% (\$88.8 M) |

| Subcontracting Achievement: | | | |
|---|---------------------|--------------|---------------------|
| | 2012 Achievement | 2013 Goal | 2013 Achievement |
| Small Business | 47.50% | 52.00% | 53.30% |
| Women Owned Small Business | 9.40% | 5.00% | 12.70% |
| Small Disadvantaged Business | 10.30% | 5.00% | 13.50% |
| Service Disabled Veteran Owned Small Business | 1.50% | 3.00% | 2.30% |
| HUBZone | 2.40% | 3.00% | 2.50% |

| Success Factors | | | 9.66% |
|---|--|-------|----------------------|
| <u>Plan Progress Success Factor Grading Scale:</u> Factor Subtotal Score / 7 | | | Peer Review Score |
| The Agency demonstrated, through action and documented evidence, a commitment to utilize small businesses to obtain goods and services. | | | 1.00 |
| The Agency's senior leadership (i.e. Deputy Secretary, Chief Acquisition Officer, Senior Procurement Executive, senior program managers, and OSDBU Director) demonstrated, through action and documented evidence, that they have clearly communicated the importance of achieving the agency's Small Business contracting goals through the chain of command to the contracting officer level. | | | 1.00 |
| The Agency demonstrated, through action and documented evidence, a commitment to small business contracting data quality. | | | 0.83 |
| The Agency demonstrated a commitment to small business utilization through regular training of acquisitions staff on the issues/procedures/policies/regulations impacting small businesses. | | | |
| The Agency demonstrated, through action and documented evidence, a commitment to growing their small business supplier base and increasing awareness of contracting opportunities for small businesses. | | | |
| The Agency demonstrated, through action and documented evidence, a commitment to expanding subcontracting opportunities for small businesses. (Reference: FAR 19.7 - Small Business Subcontracting Program). | | | |
| The Agency demonstrated, through action and documented evidence, a clearly communicated policy to address and mitigate the adverse effects of contract bundling on small businesses. (Reference: FAR subpart 7.104 for applicable dollar threshold for each agency). | | | 1.00 |
| $\begin{array}{l} \hline \mbox{Prime and Subcontracting Grading Scale:} \\ \hline A+ \leq 150\% but \geq 120\% \\ A $<$ 120\% but \geq 100\% \\ B $<$ 100\% but \geq 90\% \\ C $<$ 90\% but \geq 90\% \\ C $<$ 90\% but \geq 80\% \\ D $<$ 80\% but \geq 70\% \\ F $<$ 70\% \\ \end{array}$ | | Total | 6.76 |

Comments:

Graded Agency:

In FY2013, the Department of Energy (DOE) exceeded its small business (SB) subcontracting goal; however, it did not meet its prime SB goal. DOE achieved 5.33% (FY11), 5.15% (FY12), and 5.71% (FY13), respectively in prime small business achievement. During the same timeframe, DOE obligated 32.8% (\$8.06 billion), 25.7% (\$6.31 billion), and 31.83% (\$6.92 billion) of its total procurement base to the small business community. This trend is a result of our long standing business model, whereby approximately 85% of our total procurement base goes towards the operation of our site and facility management contractors (M&O). The DOE is unique because it is the only agency with M&O contracts, and FAR Subpart 17.6 was written specifically for DOE.