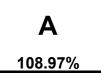
Department of the Treasury FY2020 Small Business Procurement Scorecard



FPDS-NG Prime Contracting Data as of Feb. 22, 2021 eSRS Subcontracting Data as of Apr. 15, 2021

Prime Contracting Achievement:			62.71%
	2019 Achievement	2020 Goal	2020 Achievement ¹ , ²
Small Business	42.71%	39.00%	46.25% (\$3.0 B)
Women Owned Small Business	11.56%	5.00%	9.06% (\$584.6 M)
Small Disadvantaged Business	11.98%	5.00%	8.86% (\$571.4 M)
Service Disabled Veteran Owned Small Business	4.28%	3.00%	3.12% (\$201.5 M)
HUBZone	3.47%	3.00%	2.41% (\$155.6 M)
1) Capped at 200%; 2)Achievement include double credit for LASA, Puerto Rico and covered territories a	wards.		(\$155.0 M)
Subcontracting Achievement:			16.86%
	2019 Achievement	2020 Goal	2020 Achievement ¹
Small Business	47.80%	25.00%	23.60% (\$219.8 M)
Women Owned Small Business	12.10%	5.00%	5.50% (\$50.9 M)
Small Disadvantaged Business	9.60%	5.00%	4.00%
Service Disabled Veteran Owned Small Business	2.20%	3.00%	(\$37.4 M) 0.70%
HUBZone	6.60%	3.00%	(\$6.4 M) 1.90%
1) Capped at 200%;			(\$17.5 M)
15(k) OSDBU Compliance Requirements			20.00%
Requirements Scores:			Peer Review
0.0=No; 0.5 = Partial Credit; 1.0 = Yes 15(k)0 Office and Director Experience			Score
15(k)1 Director Title			1.00
			1.00
15(k)2 Compensation and Seniority 15(k)3 Reporting (Head of Agencyor Deputy Head)			
15(k)4 Implementation and Execution of Business Development			
15(k)5 Identify and Address Bundling of Contracts			
15(k)6 Provide Assistance on Payments			1.00
15(k)7 Supervisory Authority			1.00
15(k)8 Assign Small Business Technical Advisors			1.00
15(k)9 OSDBU Cooperation and Consultation			1.00
15(k)10 Recommendations to Contracting Officers			1.00
15(k)11 Activity Conversion			1.00
15(k)12 Advise CAO and SPE			1.00
15(k)13(Optional) SBC and Contracting Specialist Training			1.00
15(k)14 Receive Unsolicited Proposals			1.00
15(k)15 Exclusive Duties and Title			1.00
15(k)16 Congressional Reporting			1.00
15(k)17 Respond to Undue Restriction Notifications			
15(k)18 Purchase Card Summary Data Review			1.00
15(k)19 Vendor Compliance Educational Training			1.00
15(k)20 Subcontracting Plan Review			1.00
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15(k)21 Assist Small Business concerns in SBIR or STTR program (This requirement was not included in the FY20 scorecard calcs.)	
Total:	21.00
Number of Small Business Prime Contractors Comparison	9.40%
Increase in number of SB primes by 10% or more = 1.3	
Increase in number of SB primes by 5% or more but less than or equal to 10% =1.2	
Increase in number of SB primes between 0% and less than or equal to 5% = 1.1	
No change in the number of SB primes (Change = 0%) 0% increase; 0% decrease (no change) = 1.0	
Decrease in number of SB primes by more than 0% but less than or equal to -5% = 0.9	
Decrease in number of SB primes by -5% or more but less than or equal to -10% = 0.8	
Decrease in number of SB primes by -10% or more = 0.7	

	2019	2020	2020
	Count	Count	Performance
Small Business	1,755	1,652	0.80
Women Owned Small Business	434	425	0.90
Small Disadvantaged Business	656	669	1.10
Service Disabled Veteran Owned Small Business	141	141	1.00
HUBZone	145	138	0.90
		Score:	4.70

Prime and Subcontracting Grading Scale:

- A+ $\leq 150\%$ but $\geq 120\%$
- A < 120% but ≥ 100%B < 100% but ≥ 90%
- C < 90% but $\ge 80\%$
- D < 80% but $\ge 70\%$
- F < 70%

Comments:

Graded Agency:

The Department of the Treasury is proud of the collective effort that led to our exceeding 4 out of 5 small business prime goals and one of our subcontracting goals. The "A" score is a fitting result of a job well done for the procurement and acquisition teams across Treasury's Bureaus and the serious commitment to utilizing small businesses that emanates from Treasury's leadership. Treasury's small business goal performance has steadily improved over the past 9 years, and although we still have work to do, particularly with the HUBZone prime contracting goal and many of Treasury's subcontracting goals, we hope to increase small business participation in Treasury's prime- and sub-contracts going forward.