

Department of the Treasury

FY2015 Small Business Procurement Scorecard

A

117.57%

FPDS-NG Prime Contracting Data as of Feb. 20, 2016
 eSRS Subcontracting Data as of Mar. 14, 2016

Prime Contracting Achievement:			92.70%
	2014 Achievement	2015 Goal	2015 Achievement
Small Business	36.67%	35.00%	34.69% (\$941.0 M)
Women Owned Small Business	9.52%	5.00%	9.09% (\$246.5 M)
Small Disadvantaged Business	14.37%	5.00%	15.27% (\$414.3 M)
Service Disabled Veteran Owned Small Business	4.07%	3.00%	3.84% (\$104.3 M)
HUBZone	3.36%	3.00%	4.08% (\$110.8 M)

Subcontracting Achievement:			14.87%
	2014 Achievement	2015 Goal	2015 Achievement
Small Business	44.20%	21.67%	64.50%
Women Owned Small Business	13.20%	5.00%	16.20%
Small Disadvantaged Business	10.10%	5.00%	16.70%
Service Disabled Veteran Owned Small Business	2.00%	3.00%	4.10%
HUBZone	1.30%	3.00%	5.10%

Success Factors		10.00%
Plan Progress Success Factor Grading Scale: Factor Subtotal Score / 7	Peer Review Score	
1. Commitment to Small Business Utilization - The Agency demonstrated, through action and documented evidence, a commitment to utilize small businesses to obtain goods and services.	1.00	
2. Effective Engagement of Senior Level Management in Achieving Small Business Goals - The Agency's senior leadership (i.e. Deputy Secretary, Chief Acquisition Officer, Senior Procurement Executive, senior program managers, and OSDBU Director) demonstrated, through action and documented evidence, that they have clearly communicated the importance of achieving the agency's Small Business contracting goals through the chain of command to the contracting officer level.	1.00	
3. Data Quality of Small Business Contracting - The Agency demonstrated, through action and documented evidence, a commitment to small business contracting data quality.	1.00	
4. Training of Acquisitions Staff - The Agency demonstrated a commitment to small business utilization through regular training of acquisitions staff on the issues/procedures/policies/regulations impacting small businesses.	1.00	
5. Outreach to Small Business - The Agency demonstrated, through action and documented evidence, a commitment to growing their small business supplier base and increasing awareness of contracting opportunities for small businesses.	1.00	
6. Bundling Avoidance, Justification and Mitigation - The Agency demonstrated, through action and documented evidence, a clearly communicated policy to address and mitigate the adverse effects of contract bundling on small businesses. (For applicable dollar threshold for the agency, see FAR subpart 7.104)	1.00	
7. OSDBU Organization - The Agency demonstrated, through action and documented evidence, compliance with Section 1691 - Offices of Small and Disadvantaged Business Utilization - of the National Defense Authorization Act (NDAA) of 2013.	1.00	
Prime and Subcontracting Grading Scale: A+ < 150% but ≥ 120% A < 120% but ≥ 100% B < 100% but ≥ 90% C < 90% but ≥ 80% D < 80% but ≥ 70% F < 70%	Total	7.00

Comments:**Graded Agency:**

The U.S. Department of the Treasury is proud of the collective effort that led to the outstanding achievement of exceeding 9 out of 10 small business goals for the first time in the last 5 years. In FY2015 Treasury was one of a handful of agencies to achieve 9 out of 10 goals. The "A" grade on the 2015 Small Business Scorecard is a testament to Treasury's commitment to small business and the hard work and professionalism of the acquisition professionals at the Department.