











DEPARTMENT OF HOMELAND SECURITY

GOALS ACHIEVED	OVERALL GRADE
4/5	<ul style="list-style-type: none"> • DHS achieved 35.34% exceeding its small business goal of 30% • Although DHS did not meet its SDVOSB goal, it did make progress in amount of dollars • DHS exceeded its WOSB, and HUBZone goals • DHS achieved 13.38% exceeding its SDB goal of 8%

SMALL BUSINESS GRADE

	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS
 GREEN	30%	31.60% (\$4,410,173,942)	35.34% (\$3,832,162,724)	 GREEN




SOCIO-ECONOMIC GRADES

	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS
SDB  GREEN	8%	10.73% (\$1,497,052,836)	13.38% (\$1,453,850,575)	 GREEN
WOSB  GREEN	5%	5.31% (\$933,492,261)	7.98% (\$845,334,056)	 GREEN
HUBZONE  GREEN	3%	3.30% (\$460,271,935)	3.10% (\$317,177,978)	 GREEN
SDVOSB  RED	3%	1.53% (\$214,054,627)	1.36% (\$151,512,452)	 GREEN

ACHIEVEMENT CRITERIA

 GREEN	THE AGENCY MUST MEET 100% OF ITS GOAL
 YELLOW	THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL
 RED	THE AGENCY DID NOT MEET 90-99% OF ITS SMALL BUSINESS GOAL

ACHIEVEMENT PROGRESS CRITERIA

 GREEN	THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2006 (DOLLARS, PERCENTAGE, OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007)).
 YELLOW	THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2007 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10% OF FY2006 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007).
 RED	THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL