

















DEPARTMENT OF HOMELAND SECURITY

GOALS ACHIEVED	OVERALL GRADE
4/5	<ul style="list-style-type: none"> • DHS achieved 31.96% exceeding its small business goal of 31.90% • Although DHS did not meet its SDVOSB goal, it did make progress in amount of dollars • DHS exceeded its WOSB and HUBZone goals • DHS achieved 13.20% exceeding its SDB goal of 8.20%

SMALL BUSINESS GRADE				
	FY2008/FY2009 % GOAL	FY2007 SMALL BUSINESS ACHIEVEMENTS	FY2008 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS
 GREEN	31.90%	35.34% (\$3,832,162,724)	31.96% (\$4,383,941,530)	 GREEN

SOCIO-ECONOMIC GRADES				
	FY2008/FY2009 % GOAL	FY2007 SMALL BUSINESS ACHIEVEMENTS	FY2008 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS
SDB  GREEN	5%	13.38% (\$1,453,850,575)	13.2% (\$1,849,165,577)	 GREEN
WOSB  GREEN	5%	7.98% (\$845,334,056)	6.63% (\$911,435,004)	 GREEN
HUBZONE  GREEN	3%	3.10% (\$317,177,978)	3.05% (\$435,073,468)	 GREEN
SDVOSB  RED	3%	1.36% (\$151,512,452)	1.89% (\$264,252,319)	 GREEN

ACHIEVEMENT CRITERIA	
 GREEN	THE AGENCY MUST MEET 100% OF ITS GOAL
 YELLOW	THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL
 RED	THE AGENCY DID NOT MEET 90-99% OF ITS SMALL BUSINESS GOAL

ACHIEVEMENT PROGRESS CRITERIA	
 GREEN	THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2007 (DOLLARS, PERCENTAGE, OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007)).
 YELLOW	THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2008 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10% OF FY2007 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007).
 RED	THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL