

7a & 504: Loan Sizes														
Loan Program	Conditions	less than or = to \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,001 - \$250,000	\$250,001 - \$350,000	\$350,001 - \$500,000	\$500,001 - \$1,000,000	\$1,000,001 - \$2,000,000	\$2,000,001 - \$2,500,000	\$2,500,001 - \$3,000,000	\$3,000,001 - \$4,000,000	\$4,000,001 - \$5,500,000	Total
FY 09	RJA	379	112	65	83	69	35	46	43	0	1	1		834
FY 10	RJA	428	115	96	120	86	36	80	43	0	0	0		1,004
FY 11	RJA High Loan Size	681	172	94	125	91	80	105	68	6	2	6	4	1,434
FY 12	Post RJA Norm Fee	690	155	77	139	90	82	110	62	7	4	7	0	1,423
FY 13	Post RJA Norm Fee	706	207	86	131	79	72	93	55	14	6	8	0	1,457
FY 14	Post RJA 7a Fee Relief	1,032	276	177	120	80	57	90	52	9	5	6	5	1,909
FY 15	Post RJA 7a Fee Relief	979	285	185	144	82	58	72	64	9	9	8	5	1,900
Trendline														
Totals: FY09 - FY15		4,895	1,322	780	862	577	420	596	387	45	27	36	14	9,961
Totals: FY09 - FY15		49.1%	13.3%	7.8%	8.7%	5.8%	4.2%	6.0%	3.9%	0.5%	0.3%	0.4%	0.1%	100%
Comparison	less than or = to \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,001 - \$250,000	\$250,001 - \$350,000	\$350,001 - \$500,000	\$500,001 - \$1,000,000	\$1,000,001 - \$2,000,000	\$2,000,001 - \$2,500,000	\$2,500,001 - \$3,000,000	\$3,000,001 - \$4,000,000	\$4,000,001 - \$5,500,000	Total	
FY10 vs. FY09	12.9%	2.7%	47.7%	44.6%	24.6%	2.9%	73.9%	0.0%					20.4%	
FY11 vs. FY10	58.1%	49.8%	-2.1%	4.2%	5.8%	122.2%	31.3%	58.1%	0.0%				42.8%	
FY12 vs. FY11	1.3%	-9.9%	-18.1%	11.2%	-1.1%	2.5%	4.8%	-8.8%	16.7%	100.0%	16.7%	-100.0%	-0.8%	
FY13 vs. FY12	2.3%	33.5%	11.7%	-5.8%	-12.2%	-15.2%	-11.3%	100.0%	50.0%	14.3%	0.0%		2.4%	
FY14 vs. FY13	46.2%	33.3%	105.8%	-8.4%	1.3%	-20.8%	-3.2%	-5.5%	-35.7%	-16.7%	-25.0%	0.0%	31.0%	
FY15 vs. FY14	-5.1%	3.3%	4.5%	20.0%	2.5%	1.8%	-20.0%	23.1%	0.0%	80.0%	33.3%	0.0%	-0.5%	
FY15 vs. FY09	158.3%	154.5%	184.6%	73.5%	18.8%	65.7%	56.5%	48.8%					127.8%	

7a & 504: Loan Sizes														
Loan Program	Conditions	less than or = to \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,001 - \$250,000	\$250,001 - \$350,000	\$350,001 - \$500,000	\$500,001 - \$1,000,000	\$1,000,001 - \$2,000,000	\$2,000,001 - \$2,500,000	\$2,500,001 - \$3,000,000	\$3,000,001 - \$4,000,000	\$4,000,001 - \$5,500,000	Total
FY 09	RJA	\$9,557,700	\$9,110,200	\$8,420,000	\$17,038,600	\$20,828,200	\$14,866,400	\$31,066,300	\$58,516,900	\$0	\$2,653,000	\$3,253,000		\$175,310,300
FY 10	RJA	\$10,627,400	\$9,596,700	\$12,404,400	\$24,819,200	\$26,907,300	\$15,330,000	\$56,933,800	\$60,517,000	\$0	\$0	\$0		\$217,135,800
FY 11	RJA High Loan Size	\$17,519,200	\$13,966,800	\$12,315,500	\$26,065,200	\$27,721,300	\$35,043,200	\$74,755,200	\$97,552,300	\$13,283,400	\$5,615,000	\$20,764,800	\$18,992,900	\$363,594,800
FY 12	Post RJA Norm Fee	\$18,272,400	\$12,716,400	\$10,185,500	\$29,152,700	\$27,685,800	\$34,517,000	\$78,814,000	\$88,156,700	\$15,833,500	\$11,239,200	\$24,238,000	\$0	\$350,611,200
FY 13	Post RJA Norm Fee	\$19,366,500	\$16,581,200	\$11,208,100	\$26,682,600	\$24,002,500	\$30,147,900	\$66,186,300	\$80,978,800	\$30,561,100	\$16,651,000	\$27,587,000	\$0	\$349,953,000
FY 14	Post RJA 7a Fee Relief	\$31,384,400	\$22,495,500	\$23,119,600	\$24,786,900	\$25,377,300	\$24,675,400	\$64,886,200	\$71,929,800	\$21,160,500	\$13,477,000	\$20,432,000	\$22,901,000	\$366,625,600
FY 15	Post RJA 7a Fee Relief	\$29,080,700	\$22,788,900	\$24,675,300	\$29,624,100	\$25,671,900	\$23,945,700	\$52,771,800	\$67,879,500	\$20,080,600	\$24,758,000	\$26,302,000	\$23,603,000	\$391,181,500
Trendline														
Totals		\$135,808,300	\$107,255,700	\$102,328,400	\$178,169,300	\$178,194,300	\$178,525,600	\$425,413,600	\$545,531,000	\$100,919,100	\$74,393,200	\$122,576,800	\$65,496,900	\$2,214,612,200
Totals: FY09 - FY15		6.1%	4.8%	4.6%	8.0%	8.0%	8.1%	19.2%	24.6%	4.6%	3.4%	5.5%	3.0%	100%
Comparison	less than or = to \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,001 - \$250,000	\$250,001 - \$350,000	\$350,001 - \$500,000	\$500,001 - \$1,000,000	\$1,000,001 - \$2,000,000	\$2,000,001 - \$2,500,000	\$2,500,001 - \$3,000,000	\$3,000,001 - \$4,000,000	\$4,000,001 - \$5,500,000	Total	
FY10 vs. FY09	11.2%	5.3%	47.3%	45.7%	29.2%	3.1%	83.3%	3.4%					23.9%	
FY11 vs. FY10	64.8%	45.5%	-0.7%	5.0%	3.0%	128.6%	31.3%	61.2%	0.0%				67.5%	
FY12 vs. FY11	4.3%	-9.0%	-17.3%	11.8%	-0.1%	-1.5%	5.4%	-9.6%	19.2%	100.2%	16.7%	-100.0%	-3.5%	
FY13 vs. FY12	6.0%	30.4%	10.0%	-8.5%	-13.3%	-12.7%	-16.0%	-8.1%	93.0%	48.2%	13.8%	0.0%	-0.2%	
FY14 vs. FY13	62.1%	35.7%	106.3%	-7.1%	5.7%	-18.2%	-2.0%	-11.2%	-30.8%	-19.1%	-25.9%	0.0%	4.8%	
FY15 vs. FY14	-7.3%	1.3%	6.7%	19.5%	1.2%	-3.0%	-18.7%	22.2%	-5.1%	83.7%	28.7%	3.1%	6.7%	
FY15 vs. FY09	204.3%	150.1%	193.1%	73.9%	23.3%	61.1%	69.9%	50.2%					123.1%	

7a & 504: Average Loan Sizes														
Loan Program	Conditions	less than or = to \$50,000	\$50,001 - \$100,000	\$100,001 - \$150,000	\$150,001 - \$250,000	\$250,001 - \$350,000	\$350,001 - \$500,000	\$500,001 - \$1,000,000	\$1,000,001 - \$2,000,000	\$2,000,001 - \$2,500,000	\$2,500,001 - \$3,000,000	\$3,000,001 - \$4,000,000	\$4,000,001 - \$5,500,000	Total
FY 09	RJA	\$25,218	\$81,341	\$129,538	\$205,284	\$301,858	\$424,754	\$675,354	\$1,360,858					\$210,204
FY 10	RJA	\$24,830	\$83,450	\$129,213	\$206,827	\$312,876	\$425,833	\$711,673	\$1,407,372	#DIV/0!				\$216,271
FY 11	RJA High Loan Size	\$25,726	\$81,202	\$131,016	\$208,522	\$304,630	\$438,040	\$711,954	\$1,434,593	\$2,213,900	\$2,807,500	\$3,460,800	\$4,748,225	\$253,553
FY 12	Post RJA Norm Fee	\$26,482	\$82,041	\$132,279	\$209,732	\$307,620	\$420,939	\$716,491	\$1,421,882	\$2,261,929	\$2,809,800	\$3,462,571	#DIV/0!	\$246,529
FY 13	Post RJA Norm Fee	27,431	80,102	130,327	203,684	303,829	418,721	711,681	1,472,342	2,182,936	2,775,167	3,448,375	#DIV/0!	\$240,187
FY 14	Post RJA 7a Fee Relief	30,411	81,505	130,619	206,558	317,216	432,902	720,958	1,383,265	2,351,167	2,695,400	3,405,333	4,580,200	\$192,051
FY 15	Post RJA 7a Fee Relief	29,704	79,961	133,380	205,723	313,072	412,857	732,942	1,373,117	2,231,178	2,750,889	3,287,750	4,720,600	\$205,885
Trendline														