



FY 16 Comparison Report to FY 15 as of November 30, 2015	FY 16		FY 15		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
<b>Grand Total</b>	<b>\$142,615,800</b>	<b>283</b>	<b>\$148,330,700</b>	<b>291</b>	<b>-3.85%</b>	<b>-2.75%</b>
<b>7(a) Total</b>	<b>\$98,673,800</b>	<b>262</b>	<b>\$134,282,700</b>	<b>271</b>	<b>-26.52%</b>	<b>-3.32%</b>
COMPASS BANK	\$9,180,500	62	\$7,088,500	45	29.51%	37.78%
WELLS FARGO BANK NATL ASSOC	\$6,931,500	49	\$9,609,900	29	-27.87%	68.97%
JPMORGAN CHASE BANK NATL ASSOC	\$6,286,400	29	\$4,065,100	31	54.64%	-6.45%
GREEN BANK, NATIONAL ASSOCIATI	\$6,061,000	2	\$1,085,000	1	458.62%	100.00%
LIVE OAK BANKING COMPANY	\$5,428,000	6	\$3,755,000	2	44.55%	200.00%
WILSHIRE BANK	\$5,359,000	5	\$7,788,500	14	-31.19%	-64.29%
SOUTHWEST BANK	\$5,000,000	1	\$1,462,600	3	241.86%	-66.67%
METRO CITY BANK	\$4,555,000	2				
SYNERGY BANK, SSB	\$3,532,000	1	\$720,000	2	390.56%	-50.00%
WALLIS STATE BANK	\$2,804,900	4	\$7,062,000	6	-60.28%	-33.33%
OPEN BANK	\$2,186,800	4				
TRANSPICOS BANKS	\$2,081,000	1	\$928,000	1	124.25%	0.00%
ONE WORLD BANK	\$1,975,000	1				
AMER NATL BK OF TEXAS	\$1,899,600	7	\$472,300	3	302.20%	133.33%
YADKIN BANK	\$1,752,500	2				
NORTHSTAR BANK OF TEXAS	\$1,701,800	4	\$3,386,000	6	-49.74%	-33.33%
CELTIC BANK CORPORATION	\$1,483,000	7	\$1,960,000	8	-24.34%	-12.50%
COMERICA BANK	\$1,454,000	4	\$3,230,900	3	-55.00%	33.33%
EAST WEST BANK	\$1,387,500	1				
NORTHWEST FCU	\$1,380,000	1	\$4,616,000	1	-70.10%	0.00%
THE BANCORP BANK	\$1,378,000	2				
HANMI BANK	\$1,370,000	5				
CAPITALSPRING SBLC, LLC	\$1,355,000	1	\$1,713,300	2	-20.91%	-50.00%
COMMONWEALTH BUSINESS BANK	\$1,221,000	2	\$7,895,000	4	-84.53%	-50.00%
REGIONS BANK	\$1,212,500	1	\$3,099,600	3	-60.88%	-66.67%
ALLEGIANCE BANK	\$1,180,000	1				
MISSION VALLEY BANK	\$1,163,900	1				
AFFILIATED BANK	\$995,000	2				
FROST BANK	\$975,000	2	\$170,000	1	473.53%	100.00%
VERITEX COMMUNITY BANK	\$951,000	2	\$4,164,000	4	-77.16%	-50.00%
FIRST UNITED BK & TR CO	\$906,500	2	\$1,712,500	2	-47.07%	0.00%
CAPITAL ONE NATL ASSOC	\$900,000	2	\$428,600	2	109.99%	0.00%
CITIZENS NATIONAL BANK OF TEXA	\$844,000	1	\$377,000	2	123.87%	-50.00%
BANK OF AMERICA NATL ASSOC	\$748,900	1	\$50,000	2	1397.80%	-50.00%
LIBERTY BANK	\$735,000	2				
EVOLVE BANK & TRUST	\$722,000	1	\$220,000	1	228.18%	0.00%
FIRST HOME BANK	\$700,000	2				
1ST NATL BK OF TOM BEAN	\$598,500	1	\$1,631,400	3	-63.31%	-66.67%
BANK OF THE WEST	\$595,500	2	\$597,000	2	-0.25%	0.00%
PACIFIC WESTERN BANK	\$595,000	1				
STEARNS BK NATL ASSOC	\$593,700	4				
FIRST FINANCIAL BANK	\$525,000	1	\$774,000	2	-32.17%	-50.00%

FY 16 Comparison Report to FY 15 as of November 30, 2015 (continued)	FY 16		FY 15		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
PLAINSCAPITAL BANK	\$470,000	1	\$860,500	3	-45.38%	-66.67%
BBCN BANK	\$443,000	1	\$6,067,000	4	-92.70%	-75.00%
SOVEREIGN BANK	\$425,000	2	\$1,350,000	2	-68.52%	0.00%
SPIRIT OF TEXAS BANK, SSB	\$373,500	1	\$2,106,800	7	-82.27%	-85.71%
UNITED COMMUNITY BANK	\$359,000	1	\$1,885,000	1	-80.95%	0.00%
BANKUNITED, NATIONAL ASSOCIATI	\$350,000	1	\$5,315,000	4	-93.41%	-75.00%
FIRST FINAN BANK NATL ASSOC	\$330,000	2				
BOKF, NATIONAL ASSOCIATION	\$325,000	2				
TEXAS SECURITY BANK	\$324,000	1				
BANCORPSOUTH BANK	\$290,000	2	\$3,398,900	4	-91.47%	-50.00%
WOODHAVEN NATIONAL BANK	\$270,000	1				
DELAWARE CNTY BK & TR CO	\$259,300	1				
HANA SMALL BUS. LENDING INC.	\$250,000	1				
LIFTFUND, INC.	\$200,000	1	\$70,000	1	185.71%	0.00%
POINTBANK	\$200,000	1				
AMEGY BANK NATIONAL ASSOCIATIO	\$150,000	1	\$462,000	3	-67.53%	-66.67%
FIDELITY BANK	\$150,000	2	\$250,000	1	-40.00%	100.00%
INDEPENDENCE BANK	\$150,000	1				
COMMERCIAL BANK OF TEXAS, N.A.	\$135,800	1	\$965,000	4	-85.93%	-75.00%
BRANCH BANKING AND TRUST COMPA	\$121,800	1	\$1,085,700	5	-88.78%	-80.00%
RIVERBEND BANK	\$120,000	1				
TEXAS BANK	\$107,400	1	\$112,000	1	-4.11%	0.00%
FIRST NATIONAL BANK OF OMAHA	\$85,000	1	\$927,000	7	-90.83%	-85.71%
PEOPLEFUND	\$80,000	2	\$250,000	1	-68.00%	100.00%
<b>504 Total</b>	<b>\$43,942,000</b>	<b>21</b>	<b>\$14,048,000</b>	<b>20</b>	<b>212.80%</b>	<b>5.00%</b>
NORTH TEXAS CERT. DEVEL CORP	\$14,389,000	5	\$3,445,000	4	317.68%	25.00%
CAPITAL CERT. DEVEL CORP	\$11,557,000	5	\$3,645,000	6	217.06%	-16.67%
GREATER E. TEXAS CERT. DEVEL C	\$10,624,000	7	\$3,614,000	6	193.97%	16.67%
ACCION TEXAS, INC.	\$4,441,000	1				
ALLIANCE LENDING CORPORATION	\$1,158,000	1	\$1,284,000	1	-9.81%	0.00%
COMMUNITY CERT. DEVEL CORP	\$1,133,000	1				
CERTIFIED DEVEL CORP OF S.W.	\$640,000	1				