



FY 20 Comparison to FY 19
As of November 30, 2019

	FY 20		FY 19		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
GRAND TOTAL	\$194,961,200	250	\$195,832,700	250	-0.45%	0.00%
	FY 20		FY 19		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
7(a) TOTAL	\$162,797,200	228	\$184,789,700	236	-11.90%	-3.39%
CELTIC BANK CORPORATION	\$14,393,000	9	\$3,570,600	4	303.10%	125.00%
US METRO BANK	\$10,088,000	3	\$2,983,000	3	238.18%	0.00%
CAPITAL ONE, NATIONAL ASSOCIATION	\$7,580,600	3	\$4,046,000	1	87.36%	200.00%
FROST BANK	\$7,268,900	7	\$1,157,600	5	527.93%	40.00%
PACIFIC CITY BANK	\$6,870,000	5	\$4,048,000	4	69.71%	25.00%
LIVE OAK BANKING COMPANY	\$6,152,000	8	\$13,380,000	8	-54.02%	0.00%
CITIZENS BANK	\$5,649,500	6	\$866,000	2	552.37%	200.00%
WELLS FARGO BANK, NATIONAL ASSOCIATION	\$5,519,500	20	\$11,887,100	27	-53.57%	-25.93%
SEACOAST COMMERCE BANK	\$5,280,800	3	\$5,508,200	2	-4.13%	50.00%
CAPSTAR BANK	\$5,000,000	1				
FIRST FINANCIAL BANK	\$4,680,000	1	\$2,425,000	1	92.99%	0.00%
TEXAS CAPITAL BANK, NATIONAL ASSOCIATION	\$4,536,000	1	\$4,287,800	4	5.79%	-75.00%
BUSINESS FIRST BANK	\$4,517,200	4				
PARAGON BANK	\$4,289,000	1				
MIDWEST REGIONAL BANK	\$3,956,000	9	\$3,723,000	7	6.26%	28.57%
FOUNTAINHEAD SBF LLC	\$3,914,900	2				
NEW MILLENNIUM BANK	\$3,740,000	1				
TOUCHMARK NATIONAL BANK	\$2,708,300	1				
COMMONWEALTH BUSINESS BANK	\$2,695,000	4	\$2,919,000	4	-7.67%	0.00%
REGIONS BANK	\$2,440,600	4	\$1,967,100	2	24.07%	100.00%
FIRST SAVINGS BANK	\$2,405,000	1	\$996,100	1	141.44%	0.00%
FIRST STATE BANK	\$2,380,000	2				
GUARANTY BANK & TRUST, NATIONAL ASSOCIATION	\$2,310,300	1	\$1,966,000	2	17.51%	-50.00%
NEWTEK SMALL BUSINESS FINANCE, INC.	\$2,258,000	6	\$1,776,000	4	27.14%	50.00%
HANCOCK WHITNEY BANK	\$2,170,300	1				
STEARNS BANK NATIONAL ASSOCIATION	\$2,088,000	8	\$980,000	4	113.06%	100.00%
JPMORGAN CHASE BANK, NATIONAL ASSOCIATION	\$1,965,300	13	\$7,738,100	13	-74.60%	0.00%
VELOCITYSBA, LLC	\$1,725,000	1				
METRO CITY BANK	\$1,652,000	3	\$6,455,000	2	-74.41%	50.00%
PROMISEONE BANK	\$1,600,000	1				
BYLINE BANK	\$1,580,000	3				
SHINHAN BANK AMERICA	\$1,344,000	3	\$550,000	1	144.36%	200.00%
SPIRIT OF TEXAS BANK, SSB	\$1,295,400	2	\$554,100	2	133.78%	0.00%
EAGLEBANK	\$1,250,000	1				
UMB BANK, NATIONAL ASSOCIATION	\$1,230,000	2				
UNITED COMMUNITY BANK	\$1,215,000	2	\$385,000	1	215.58%	100.00%
BANK OF AMERICA, NATIONAL ASSOCIATION	\$1,162,000	3	\$420,000	2	176.67%	50.00%
FIRST BANK FINANCIAL CENTRE	\$1,161,000	1				
UNION BANK AND TRUST COMPANY	\$1,156,700	1				
OPEN BANK	\$1,114,000	2	\$2,560,000	3	-56.48%	-33.33%
PROVIDENCE BANK	\$1,096,000	1				
TEXAS BANK	\$999,400	3	\$197,300	2	406.54%	50.00%
BBVA USA	\$939,500	6	\$13,043,400	13	-92.80%	-53.85%

	FY 20		FY 19		Variance	
ZIONS BANK, A DIVISION OF	\$934,000	1	\$335,000	2	178.81%	-50.00%
UNITED MIDWEST SAVINGS BANK, NATIONAL ASSOC	\$900,000	6	\$150,000	1	500.00%	500.00%
GEORGIA BANKING COMPANY	\$796,000	2				
COMERICA BANK	\$686,000	6	\$400,000	3	71.50%	100.00%
ONE WORLD BANK	\$628,100	1	\$1,145,000	1	-45.14%	0.00%
FIRST UNITED BANK AND TRUST COMPANY	\$609,700	2	\$2,861,000	3	-78.69%	-33.33%
NORTH STATE BANK	\$602,000	1				
FIRST HOME BANK	\$600,000	2	\$1,560,000	7	-61.54%	-71.43%
FIVE STAR BANK	\$591,000	4	\$495,000	2	19.39%	100.00%
HOMETRUST BANK	\$550,000	2	\$2,437,200	1	-77.43%	100.00%
GULF COAST BANK AND TRUST COMPANY	\$522,600	1	\$837,100	2	-37.57%	-50.00%
BERKSHIRE BANK	\$500,000	1				
COMMUNITY BANKS OF COLORADO, A DIVISION OF	\$492,000	1				
PIONEER BANK, SSB	\$489,000	1	\$3,192,000	3	-84.68%	-66.67%
THE BANCORP BANK	\$486,000	1	\$300,000	1	62.00%	0.00%
SUNFLOWER BANK, NATIONAL ASSOCIATION	\$452,300	1				
HANMI BANK	\$418,000	2	\$1,785,000	4	-76.58%	-50.00%
SEACOAST NATIONAL BANK	\$400,000	3	\$250,000	1	60.00%	200.00%
PEOPLEDUND	\$373,500	3	\$324,400	3	15.14%	0.00%
UNIBANK	\$347,000	1				
FLORIDA CAPITAL BANK, NATIONAL ASSOCIATION	\$310,400	1				
FIRST IC BANK	\$300,000	1	\$4,165,000	4	-92.80%	-75.00%
AUSTIN BANK, TEXAS NATIONAL ASSOCIATION	\$295,500	1	\$255,000	1	15.88%	0.00%
CONNECTICUT COMMUNITY BANK, NATIONAL ASSOC	\$293,000	1				
BANK OF HOPE	\$292,500	4	\$1,104,000	7	-73.51%	-42.86%
MECHANICS & FARMERS BANK	\$284,000	1				
READYCAP LENDING, LLC	\$280,000	1	\$3,700,000	2	-92.43%	-50.00%
T BANK, NATIONAL ASSOCIATION	\$244,000	1				
FUND-EX SOLUTIONS GROUP, LLC	\$225,000	1				
BANCORPSOUTH BANK	\$208,300	1	\$558,600	3	-62.71%	-66.67%
KEYBANK NATIONAL ASSOCIATION	\$200,000	1				
FIRST FINANCIAL BANK, NATIONAL ASSOCIATION	\$187,200	1	\$1,610,000	1	-88.37%	0.00%
FARMERS STATE BANK OF ALTO PASS, ILLINOIS	\$150,000	1				
THE AMERICAN NATIONAL BANK OF TEXAS	\$150,000	1	\$1,130,000	2	-86.73%	-50.00%
TEXAS FIRST BANK	\$100,800	1				
PLAINSCAPITAL BANK	\$100,000	1	\$2,449,500	3	-95.92%	-66.67%
TEXAS SECURITY BANK	\$100,000	2	\$600,000	4	-83.33%	-50.00%
VALLIANCE BANK	\$100,000	1				
FIRST CAPITAL BANK	\$98,600	1				
INDEPENDENT BANK	\$82,500	1	\$1,310,000	3	-93.70%	-66.67%
THE FIRST NATIONAL BANK OF MCGREGOR (TFNB)	\$32,000	1	\$1,714,900	4	-98.13%	-75.00%
FIRST NATIONAL BANK TEXAS	\$10,000	1				
	FY 20		FY 19		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
504 TOTAL	\$32,164,000	22	\$11,043,000	14	191.26%	57.14%
GREATER TEXAS CAPITAL CORPORATION	\$14,725,000	9	\$668,000	1	2104.34%	800.00%
LIFTFUND, INC.	\$4,256,000	4				
CAPITAL CERTIFIED DEVELOPMENT CORPORATION	\$3,242,000	2				
EAST TEXAS REGIONAL DEVELOPMENT COMPANY, IN	\$3,213,000	1	\$6,236,000	9	-48.48%	-88.89%
NORTH TEXAS CERTIFIED DEVELOPMENT CORPORATION	\$2,857,000	2				
COMMUNITY CERTIFIED DEVELOPMENT CORPORATION	\$2,334,000	2	\$143,000	1	1532.17%	100.00%
ALLIANCE LENDING CORPORATION	\$1,046,000	1				
CDC SMALL BUSINESS FINANCE CORPORATION	\$491,000	1				